

## AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$322,000.00	09/25/03 (Council) – Preliminary through Design Phases.
\$34,726.00	06/01/05 (Administrative Authority) – SA#2 – Additional Preliminary Phase Services to initiate coordination and negotiation with UPRR and for an additional CAG meeting.
\$183,616.00	06/23/05 (Council) – SA#3 – Development of construction method for UPRR underpass and development of the Bowie Street Pedestrian and bicycle route.
\$38,940.00	06/15/06 (Administrative Authority) – SA#5 – Finalize preliminary engineering, develop 30% plans and submit plans to UPRR
\$1,175,733.00	Proposed (Council) – Final Design, Bid and Construction Phase services.
<b>\$1,755,015.00</b>	<i>Total Contract Authorization</i>

## CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$193,977.00	09/25/03 – Original Professional Services Agreement for Preliminary Design Services
\$21,036.00	04/23/04 – SA #1 – (Administrative Authority) Amended to add architectural team from original bridge project for architectural compatibility assurance.
\$141,713.00	06/01/05 – SA #2 – Amended to add coordination with UPRR to develop design alternatives to construct the underpass and for additional CAG meeting.
\$19,455.00	07/27/05 – SA #3 – Development of alignment and streetscape design of pedestrian and bicycle extension on Bowie from 5 <sup>th</sup> Street to 9 <sup>th</sup> Street.
\$163,228.00	08/31/05 – SA #4 – Investigate construction methods for Bowie Underpass and develop design concepts for bicycle and pedestrian network.
\$39,873.00	06/15/06 – SA #5 – (Administrative Authority) Finalize preliminary engineering, develop 30% plans and submit plans to UPRR.
\$1,175,733.00	Proposed – SA #6 – Additional Design Phase services to complete design, Bid and Construction Phase services.
<b>\$1,755,015.00</b>	<i>Total Contract Expenditures</i>

Participation goals stated in the original approved compliance plan for the agreement were 1.1% African American (MB); 5.9% Hispanic (MH); 0% Native American (MN); 1.7% Asian American (MA); and 18.2% WBE. Participation for this amendment, based on the amount of this Supplemental Amendment, \$1,175,733:

NON M/WBE TOTAL – PRIME	\$623,636.00	53%
HDR Engineering, Inc., Austin, TX	\$623,636.00	53%
MBE TOTAL – SUBCONSULTANTS	\$177,112.00	15.1%
African American Subtotal	\$39,229.00	3.3%
HVJ Associates, Inc., Austin, TX (geotechnical)	\$39,229.00	3.3%

<b>Hispanic Subtotal</b>	\$48,703.00	4.2%
Jose Guerra, Inc., Austin, TX (structural engineering)	\$42,178.00	3.6%
Jose E. Martinez & Associates, Austin, TX (public involvement)	\$6,525.00	0.6%
 <b>Asian American Subtotal</b>	 \$89,180.00	 7.6%
Encotech Engineering Consultants, Inc., Austin, TX	\$89,180.00	7.6%
 <b>WBE TOTAL – SUBCONTRACTORS</b>	 \$209,600.00	 17.8%
Architecture+Plus, Austin, TX	\$98,610.00	8.4 %
K+CDA, Austin, TX (architectural compatibility)	\$8,760.00	0.7 %
Winterowd Associates, Austin, TX	\$48,500.00	4.1 %
Urban Design Group, Austin, TX	\$53,730.00	4.6 %
 <b>NON M/WBE TOTAL – SUBCONTRACTORS</b>	 \$165,385.00	 14.1%
ROMA Design Group, San Francisco, CA (architectural/urban planning)	\$165,385.00	14.1%

**Overall participation for the entire project, including this amendment:**

**PRIME:**

**53.2 % Non M/WBE.**

**SUBCONSULTANTS:**

**2.4% MB; 3.6% MH; 5.4% MA; 14% WBE; and 21.4% Non M/WBE.**

**TOTAL:**

**2.4% MB; 3.6% MH; 5.4% MA; 14% WBE; and 74.6% Non M/WBE.**